



2018 Reports and Accounts

for the

Parochial Church Council

of

Holy Trinity Shaw

www.holytrinityshaw.co.uk

 @shawparishchurch

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From the Vicar

I'd like to begin by thanking all those people who worked so hard during the first part of 2018 whilst Holy Trinity was still in interregnum. Particular thanks are due to Brian Mills and Doreen Lewis, the Church Wardens, but also to all members of the PCC and everyone who stepped up and contributed to the running of the church.

Secondly, thanks to you all for the warm welcome that I, and my family, received on our arrival in Shaw last summer and then when I officially became your Vicar in September. We feel very much at home in Shaw and I feel very much at a spiritual home at Holy Trinity. Times of change and transition can be difficult for everyone involved and I am conscious that I am very different to any priest you have had before, so I thank you not just for your welcome but for your patience, understanding and adaptability!

My approach to ministry, in a nutshell, is two-fold: 1) go into church and pray each day; 2) turn up and love the people God has given me to serve. From the beginning of my time at Holy Trinity, therefore, I have said Morning Prayer in church (almost) every day at 7.30 am. I have also tried to go to most church groups and activities, to visit a range of people in their homes (with more to come), and to be out and about in the community. I hope it is becoming known that I am always available to listen, to talk, and to be present alongside people in times of joy and in times of sadness, as well as in the normality of the everyday.

Beyond that, one of my first tasks was to ensure that everything was in order with regards to the legal aspects of church life (finance, safeguarding and GDPR). Finance and safeguarding were essentially fine and we are now complying with data protection law, following the implementation of the necessary policies and the appointment of a

Data Protection Officer. Thanks to Kay Thomas for taking on that role.

Also high up my list of priorities is worship because that, I think, is at the heart of who and what we are as church. It is, or should be, the source and summit of all else that we do. It is for this reason that I have introduced some new liturgies and made a few changes, particularly to all-age worship and the Monday Mass, to help people engage more, particularly children and families.

As we look ahead to the coming year and beyond, I am excited for the future of Holy Trinity. God certainly seems to be at work; the church is growing and our presence within the community is increasing. Our job, then, is to join in with what God is already doing. I look forward to journeying with you as, together, we worship God, grow in faith, and serve our community.

Revd Katy Cunliffe

The members of the Parochial Church Council (PCC), who are the Trustees of the charity, present the annual report and financial statements for the year ended 31 December 2018.

Aims and Purposes

Holy Trinity Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Katy Cunliffe, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Holy Trinity. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus;
- provision of pastoral care for people living in the parish;
- missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of Holy Trinity Church and the church hall.

Statutory Reports

Electoral Roll

In 2019 there is a new electoral roll (as happens every 6 years). There are 112 people on the roll, of which 61 live in the parish and 51 live outside the parish. (In 2018 there were 77 people on the roll).

The Parochial Church Council

PCC members who have served at any time from 1st January 2018 until the date this report was approved are:

Ex Officio members:

- Incumbent: The Reverend Katy Cunliffe SCP (Chair)
from 17th September 2018
- Warden: Mrs Doreen Lewis
- Warden: Mr Brian Mills

Deanery Synod representatives:

- Mrs Lesley Bennett
- Mr Christopher Hodges
- Mrs Joanne Korny

Elected members:

- Mrs Janine Ashburn
- Ms Nicola Brogden
- Mr Delwyn Hague (*from April 2018*)
- Mr Frederick Hollingworth
- Mr Richard McEwan
- Ms Catherine O’Gara
- Mrs Kay Thomas
- Mrs Kay Whitby
- Mr Adam Wrigley

During the period April 2017– January 2019 the PCC held 6 meetings and below is a table of attendance.

Name	Number of meetings attended	% of meetings attended
Brian Mills	3	50.00%
Doreen Lewis	4	66.66%
Chris Hodges	3	50.00%
Kay Whitby	6	100.00%
Jo Korny	6	100.00%
Fred Hollingworth	6	100.00%
Lesley Bennett	4	66.66%
Nic Brogden	5	83.33%
Janine Ashburn	6	100.00%
Kay Thomas	5	83.33%
Cat O’Gara	5	83.33%
Richard McEwan	4	66.66%
Adam Wrigley	6	100.00%
Delwyn Hague	5	83.33%

At or following the APCM in April 2018 the following were elected to act on behalf of the PCC:

- Vice Chair – Mr Brian Mills
- Secretary – Mrs Janine Ashburn
- Treasurer – Mr Delwyn Hague
- Electoral Roll Officer – Mrs Kay Whitby
- Independent Examiner – Mr John Brierley
- Gift Aid Secretary – Ms Catherine O’Gara
- Safeguarding Co-ordinator – Ms Nicola Brogden
- Safeguarding Co-ordinator – Ms Catherine O’Gara
- Data Protection Officer – Mrs Kay Thomas

There have been 6 meetings of the PCC since the last APCM, all of which have been well attended.

The main items on the agenda for these meetings have been:-

- Accounts and Finances
- Deanery Synod
- Social and Fundraising
- Safeguarding
- Mission Action Plan

The agenda has standard items which are ongoing meeting to meeting. Since Mthr Katy came to Holy Trinity the agenda has followed a set pattern and reports are requested from the relevant groups so that these can be published to the PCC prior to the meetings. Due to the new regulations with GDPR (General Data Protection Regulations) this is also an agenda item and Kay Thomas is our GDPR officer to ensure we are following the regulations.

This year the PCC have also had an Away Day (February at St Saviours) which proved to be very useful. The congregation were consulted on their dreams and vision for Holy Trinity and this was discussed at the Away Day, with the help and guidance of Canon Victoria Johnson.

At the end of 2018 we began to look into Admission of Children to Communion and the meeting in March will mainly be around this as the main agenda item. A consultation evening was arranged in February for members of the congregation who wanted further information on this to attend.

Janine Ashburn

Safeguarding

Our Safeguarding Co-ordinators are Nicola Brogden and Catherine O’Gara. They can be contacted regarding any safeguarding matters concerning children or vulnerable adults:

Nicola Brogden: 07796 260570 / nic.brogden@googlemail.com

Catherine O’Gara: 07736 459426 / cath_ogre@hotmail.com

There have been no reports of safeguarding in the last twelve months. All people who are leaders working with young children have a current DBS check and we are in the process of updating all those which are 3 years old. All members of the PCC are to complete a DBS check to bring the PCC in line with current guidelines. Brian Mills has received training in delivering safeguarding training to groups and so this will be delivered to those who need it.

Nicola Brogden & Catherine O’Gara

Church Wardens

2018 was a year of challenge and expectation. The challenge was to maintain the progress the parish had made over the previous year and to prepare for the appointment and then arrival of Mthr Katy.

We have said this before, but it has to be said again, that we, as Wardens, could not have succeeded in our role without the will and help of the parish and the retired clergy who supported us during the interregnum. We received quite a number of compliments and thanks from senior members of the diocese but, really, they were for everyone not just ourselves.

So, with great expectations, we move forward into a new era, one which we have welcomed with open arms. We have seen the growth that started during the interregnum continue with increased vigour - no doubt due to Katy’s boundless energy and enthusiasm. That said we

are still very busy, but perhaps busy doing different things and our focus has moved from survival to growth.

It would be amiss not to mention Mthr Katy's induction – the culmination of a lot of hard work, and not just by ourselves. We feel the event was inspiring, uplifting and a whole load of other superlatives. However, in three short months (to the end of the year) we have seen a 'sea change' in the parish. Our self believe has been restored and we appear to have a willingness to work harder together for the Parish and the wider area that we serve. We look forward with anticipation to what this, and futures years, will bring with a new-found belief that we can face the challenges ahead.

God indeed does work in mysterious way.

Doreen Lewis and Brian Mills

Fabric, Goods and Ornaments

Overall the Church Building remains in a good condition. However, we are aware of a number of small jobs needing to be addressed; these will be address as the weather improves.

As Wardens we are grateful of the support of a small group who willingly undertake routine small jobs and maintenance in and around the church which otherwise would require funds to address.

Our main concerns are currently around the tower. Work needs to be undertaken to prevent birds from nesting and removing the mess that this has caused. Hopefully we can then address the clock and the ongoing problems with the bell. However, this requires involvement of the Local authority who has some legal responsibilities in this area.

Also of concern is the graveyard and the condition of a number of the graves. While this has a major impact on the first impression of the Church, once again, it is not within our powers to address it as, again,

the Local Authority is legally responsible for this area. We are hopeful that we can engage with OMBC to seek a solution to these problems.

Finally, early January saw the Quinquennial Inspection of the Church property and we eagerly await the architect's report which will highlight and prioritise the work that needs to be undertaken.

Doreen Lewis and Brian Mills

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. The First meeting of the year was 21st March, which we hosted here at Holy Trinity Shaw. The other meetings were: 21st June at Christ Church, Denshaw and 10th October at St John, Hey.

In June we saw a Change of Area Dean, with Rev Graham Hollowood leaving to take up the post of Vicar of St Paul's Royton and Catholic Missioner. Rev Lyn Woodall, priest of St John, Hey, became the new Area Dean later in 2018.

The main discussion points this year have been:

Mission Action Planning: parishes were still being asked, throughout the year, to submit their MAPs to the Deanery. 88% of parishes met the deadline of 30th November 2018. In turn, the Deanery MAP was being drafted with the hope of submission to the diocese by the 31st March 2019 deadline.

New stewardship system: the diocese have piloted a new scheme to ease the work of Secretaries and Treasurers which includes use of direct debits instead of standing orders, using contactless machines, enabling donors to pay by debit or credit card, having a good website with a "donate now" button, and using QR codes to provide

information and accept donations. The intention is to make this facility available to everyone in the diocese.

New Borough Dean of Oldham, Reverend Jean Hurlston: the Borough Dean was commissioned at Oldham Parish Church on the 28th January 2018 by Bishop Mark (Middleton) with Archdeacon Cherry. The purpose of the Borough Dean is to promote the civic role of the Church of England across both Oldham East and Oldham West Deaneries. The Rev Hurlston is the first female Borough Dean in Oldham. She is also the key contact for Oldham Street Angels, a group which operates within the town centre's night economy to support people who visit the pubs and clubs to ensure they get home safely, as well as providing a drop-in for rough sleepers with hot food, drinks and shower facilities. The Deanery Synod reps are invited to contact the Borough Dean when there are things of interest happening in our church/parish which can be shared borough wide, as well as if there are any issues that are affecting churches' parishes.

Lay Ministry: Jamie MacKenzie (Diocesan Ministry Officer) gave a talk on the training of lay ministers. There are 241 Accredited Lay Ministers (ALMs) active in the Diocese. There are various topics on which to become accredited. Of the current ALMs 75% are female. Given the reduction in stipendiary clergy it is important for PCCs to actively look at the involvement of lay people. Anyone interested in becoming an ALM should speak with Mthr Katy, in the first instance.

Clergy Wellbeing Survey: the Clergy Wellbeing Survey summary shows generally positive responses regarding clergy life and support, but does highlight some issues including clergy not taking their full leave entitlement.

Diocesan News:

A reminder of the various ways diocesan news is communicated:

- CRUX magazine for laity (available at the back of church each month);
- Diocesan website www.manchester.anglican.org (updated daily with news, appointments and events; it also has an extensive document library);
- weekly enews (sign up at www.manchester.anglican.org/communications/enews/)
- Parish mailing (sent by post to clergy three times per year with information to be shared in church);
- Twitter (@DioManchester)
- Facebook (www.facebook.com/ManchesterDiocese/)
- YouTube (www.facebook.com/ManchesterDiocese/) All our latest films are here
- Instagram (www.instagram.com/manc_diocese/) pictures to show the beauty of the diocese
- Northern Call blog about our ordinands (<https://northerncall.org>)

Jo Korny

Review of the Year

Worship and Prayer

In addition to our Sunday morning Mass, we have a quiet, said Mass each Friday morning, and a Mass each Monday evening. During the months we were still in the interregnum we maintained cover from visiting priests to enable us to continue all of these. Mthr Katy has continued to offer these times of worship and also invites anyone to join her for morning prayer at 7.30am

During 2018 the number of people attending the Monday Mass began to increase, attracting a number of families and children. As a result, the liturgy was developed to make it accessible and inclusive to those of all ages, whilst still remaining faithful to the catholic liturgical tradition.

New seasonal service booklets have been introduced and the monthly all-age Mass on a Sunday morning has been developed to include some alternative mass settings.

We are grateful to Fr Graham Lindley for leading us through the liturgies of Holy Week, whilst we were in interregnum. Attendance at Christmas was higher than the previous year, partly due to an additional all-age Mass taking place on Christmas Eve. All are welcome to attend any of our services. The average weekly attendance, counted during October, was 115.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

In addition, monthly services of Holy Communion were introduced in Labernum House Care Home, with about 8 regular communicants.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or age. We are grateful for Fr Graham Lindley and other local clergy for providing pastoral support, as required, during the interregnum. Since September, the Vicar has visited all church members who have requested it, whether that's to celebrate communion with them at home or in hospital, or to talk, listen and pray together. She is always happy to visit the sick in hospital or at home, to take Holy Communion to those who are ill or housebound, to pray with those seeking healing, to anoint the sick, to administer the Sacrament of Reconciliation, to carry out house blessings, or just to listen and chat.

The Sunday School

Sunday School had a very busy and eventful year, starting at the beginning of Lent with their Smartie tube collection. During Lent they also sold crème egg knitted rabbits. On Mothering Sunday, with Brigade, they provided the daffodils given out in church, and also made gifts for this day. On Palm Sunday they had their Easter workshop where they had a craft morning making many Easter items. In May it was their first competition of the year to make a wedding card of Prince Harry and Megan, for which they received a beautiful photograph and reply from them. Sunday School also took part with their banner for the annual Whit Walks which was well attended. The children learned about 'The Lord is my Shepherd' and made a wonderful display for their noticeboard. Each child received a card with the verse on and a sheep charm. To welcome Mthr Katy at her Induction they each drew their portraits which were made into a

keepsake book. They also had their annual shoebox appeal which is gratefully helped by the congregation. In November they raised funds for Children in Need and from this had their second competition of the year. Sunday School took part in both the Summer and Christmas Fairs providing the usual chocolate stall. To the end of the year the children had their Christmas Party attended by Mthr Katy and at Christmas they proudly acted out the Nativity to the Church, which was enjoyed by all.

Kay Whitby

The Harvest Queen

We began the year with Harvest Queen Erin and her retinue, having an Easter raffle, coffee morning, her own Harvest Queen 'at home' and representing our Church at the many 'at homes' they were invited to and also taking part in the Whit Walks, enjoying their year in full which we are thankful for. Then in October this role was taken over by Harvest Queen Ciszka and her retinue; we wish them well in their year ahead.

Kay Whitby

The Church Lads' and Church Girls' Brigade

In the past year we have maintained our membership and, in recent months, seen a slight increase with new members joining across the different age groups. Several of our members, and their families, are active members of other local churches that don't have the Brigade so, unfortunately, we don't always see them in our church on Parade Sundays.

Like similar organisations we continue to lose some members as they transition to the senior school. Of particular concern, however, is the lack of members in our Martins section (reception to year 2) where we continue to struggle to recruit. This is despite a strong leadership

team and a varied activity programme. We are hopeful that in coming months we will see this change as new members of our church hopefully become more involved.

Looking forward, I see a need to recruit some new leaders as we are likely to lose some from our current group as their careers and family life develop or take new directions. So I will be on the lookout for suitable committed people to join the family of the Church Lads and Church Girls Brigade.

Brian Mills, Company Commander

Ecumenical Relationships

The church is a member of Churches Together in Shaw and Crompton, which includes all of the Christian churches in Shaw & Crompton, and in recent years Holy Trinity has become much more involved. In January 2018 we hosted a very well attended Christian Unity Service. Regular meetings include a monthly Prayer & Soup Lunch at the various churches. Holy Trinity organised the April 2018 event which began with a very well attended Stations of the Cross in Church. Each Station was led by two members from the different denominations and the singing was splendid. This was followed by lunch in the Hall and an illustrated talk was given by Beth Lowe who spoke about the Churches Together Charity “De Paul” which supports homeless young people.

During 2018 three enthusiastic members of Churches Together retired and have left the area. The Revd John Piper (Shaw United Reformed Church), the Revd David Jones (St Paul’s Methodist Church and Mrs Kath Kane (St Joseph’s Church). The new Chair of the group is the Revd David Woodall (St James’s East Crompton) and the new minister at St Paul’s Methodist, the Revd Adrian Burdon, and our own incumbent, the Revd Katy Cunliffe, have now become involved. Mthr Katy led Day 6 of the Week of Prayer for Christian Unity in January.

Sadly St Paul's are likely to lose their historic church building (1863) but happily are currently sharing with their neighbours at the splendid facility which is the new-built United Reformed Church, Rochdale Road.

New people will hopefully bring fresh ideas of how best we as our different denominations can move forward together in this community and to proclaim the good news of Jesus Christ and continue as Christians working and praying together.

Richard McEwan

The Social and Fundraising Committee

The people on the Social and Fundraising Committee are Lesley Bennett, Jo Korny, Sam Hodges, Brian Mills, Cat O'Gara, Sue Brierley, Jenny Workman and Trish Hacking.

Last year we ran 6 events and had the Bake off and raised £1823.15. The Summer Fair and Christmas Fair raised £3697.15. We also ran the Bonus ball which raised £1470. Total fundraising for 2018 was £6990.30.

We would like to thank everyone who helped and supported these events; we could not do it without you.

Upcoming events are:

- Mother's Day Afternoon Tea on Saturday 30th March at 2.30pm. Tickets are £5 (this is a ticket event only due to space in the hall);
- Wine Tasting Evening on Saturday 18th May. Tickets £3.50 plus £5 for tokens for wine.

We hope you can make these events.

Lesley Bennett

The Church Hall

Our hall continues to be a major part of our parish being a facility to support the wider activities of our parish. Additionally, it has become an important part of the wider community which we serve and is now used regularly by a range of external groups. Currently, only Thursday and Friday afternoons and evening are available – but of course we need capacity for parish use.

Last year, excluding Brigade and Sunday School, there were ten different regular users. Some have closed and been replaced by new groups. Currently there are seven groups across a wide range of activities.

Financially, the hall accounts show it to be in a good position with funds available at the end of December 2018 being £7,200. We have achieved this by good management. Our income increased by 50% while cost reduced despite seeing an increase in heating and light costs, which reflects the increased usage. In terms of furnishing we replaced a number of broken tables and will look to maintain the standards over the current year.

Chris Hodges (Chair) & Brian Mills (Hall Manager)

The Mothers' Union

We held our AGM in February and donated money to the Mothers' Union Prayer Circle, Overseas Fund and the Overseas Relief Fund.

Our membership has dropped down to 9 members as we sadly lost our good friend Ann Deacon in October, but we are still doing our utmost to take on new challenges within the Mothers' Union.

The Mothers' Union, Make a Wish campaign received £48.00 from our funds. This was sent overseas to help people in other countries live a better life. For instance, we provided money for a bike so that the local midwife could travel easier to her patients.

We donated two lamps to Church for the Sanctuary Lamps in the Lady Chapel and the High Altar (one red and one blue).

Eight of our members did a sponsored walk which required us to do two laps around Hollingsworth Lake, we raised the sum of £361.00 thanks to generous sponsors.

Once again we did the Raffle at the Summer and Christmas Fairs raising over £700 each time.

Our coffee morning at the British Legion on the 15th December was well attended. On the 19th December we had a Christmas meal at the North Star. Everyone had a good time and instead of our Secret Santa we each donated Chocolate treats for the Shaw Food Bank.

Even though we do not have many members, we are all determined to carry on the good work of the Mothers' Union both here in the UK and overseas.

Doreen Lewis

The Ladies' Circle

The Ladies Circle is a group of friends who meet every 1st and 3rd Monday in the month. This group was formed in 1972 as there was a lot of young married women with children who wished to get together for social events. We have 8 regular members at all our meetings with another 3 who are always available to help out at any time they are required. We pay a notional amount for subs when we meet and currently have £91.97 in a petty cash account. This money is used for small gifts to members who are ill or for replacing small items that might be needed if the church is holding an event at which the Ladies Circle are involved with. It is also used to subsidise food and flowers etc. We hold 2 coffee mornings a year, one for MacMillan and one for the British Heart Foundation. All money raised at these events are paid

over as our contribution to the away giving proportion for the parish. We are always available for any functions that are held at church, including the summer and Christmas Fairs.

The Crafting Group

We are a group of ladies who meet on the 1st Tuesday of the month (when it is needed) at the home of Val Kenworthy for a scone and cup of tea to discuss what we are going to do next to make more money for the church. We currently have 8 ladies who knit and sew soft toys and baby garments, along with various other craft items and jewellery, and are always looking for more people to join us.

Last year we attended 9 events selling our products and made a profit of £1,155 which all went to the church funds.

If you know of any craft fair or Christmas fair which you think would be a suitable venue for us to attend with our products, will you please let us know.

Thank you for supporting us and we look forward to your continued support during the coming year.

Health & Safety

I have not held any health & safety meetings with PCC members or sidespersons, since we reviewed church health & safety prior to the last APCM in April 2018. To my knowledge, we have not had any accidents or incidents which would result in any revision of health & safety management procedures in the last 12 months.

I shall meet with Brian Mills in April, to review existing arrangements. We will look at the fire plan and procedures, and any other activities where risk assessments may be required.

John Brierley

Thanks

The PCC would like to thank all the volunteers who work so hard to make our church the place it is. In particular we want to mention our churchwardens, Doreen Lewis and Brian Mills, for all their work during the interregnum, as well as the clergy who supported us and took services for us during that time.

Financial Review

The good news in that, for the second year running, we have paid our Parish share in full and, overall, our financial position has improved. In reality this is largely due to the bequest received from the estate of the late Jack Depooter (and Lilian), for which we are extremely grateful. However, even putting that to one side, our income was slightly more than our expenditure. This is despite anticipated increased expenses such as the upkeep of services, the cost of heating and light and Mthr Katy's Induction, all of which reflect the increased use of the Church, which can't be a bad thing. Last year was the first for some time when we have had three services a week as a norm, plus the occasional extras such as festivals, funerals and weddings.

During 2018 the PCC took the reporting of the hall accounts into the main church accounts (although, for the moment, we are retaining a separate bank account). This helps with planning and gives a more accurate picture of our total finances.

Looking ahead, we do have some significant expenditure to come as we strive to maintain the Church building in good order and improve things where we can. Currently we are well placed to deal with these, due to the legacy we received.

It is important, however, that we do not become complacent. The Parish Share is going to continue to rise as are other costs. The PCC

has set a budget for 2019 which will enable us to monitor our income and expenditure carefully throughout the year and puts us in a good, knowledgeable situation when it comes to negotiating the Parish Share for the next few years.

We currently have approximately 40 people who contribute financially by regular planned giving. As we move forward, it is important that, both as a church and as individuals, we prayerfully review our approach to giving generously, and that we make the most of opportunities available to us in this area. As our church grows, in its ministry and mission as well as in numbers, it is important that our finances similarly grow, in order to support and enable the work God is calling us to do.

Reserves Policy

The PCC does not currently have a reserves policy on unrestricted funds.

Financial Statements

Here follows the financial statements of the Parochial Church Council for the year ended 31st December 2018.

RECEIPTS	GENERAL		FABRIC		RESTORATION		TOTAL	
	2018	2017	2018	2017	2018	2017	2018	2017
DIRECT GIVING								
GIFT AID	15029.52	9476.42	0	0	0	0	15029.52	9476.42
INCOME TAX RECOVERED	4187.56	3917.03	0	0	0	0	4187.56	3917.03
STEWARDSHIP	0	3799.12	0	0	0	0	0	3799.12
CASH COLLECTIONS	1958.74	4361.54	0	0	0	0	1958.74	4361.54
GIVE DAYS/ DONATIONS	2267.40	2306.02	422.65	0	0	0	2690.05	2306.02
OTHER VOLUNTARY INCOME								
LEGACIES	40224.21	0	0	0	0	0	40224.21	0
FUND RAISING	7389.15	9145.95	0	0	0	0	7389.15	9145.95
DIVIDENDS	140.70	0	0	0	0	0	140.70	0
RENTS	0	0	0	0	0	0	0	0
BOOKS	0	0	0	0	0	0	0	0
LETTINGS	0	0	0	0	0	0	0	0
UNCASHED CHEQUE	37.03	0	0	0	0	0	37.03	0
PAROCHIAL FEES	3716.00	2794.74	0	0	0	0	3716.00	2794.74
INSURANCE CLAIM	0	0	0	794	0	0	0	794.00
RESTRICTED INCOME								
RESTRICTED DONATIONS	0	0	0	718.95	0	318.65	0	1037.6.
RESTRICTED DIVIDENDS	0	0	259.25	0	0	253.77	259.25	253.77
SPECIAL APPEALS (CHARITIES)	798.85	433.3	0	0	0	0	798.85	433.30
TOTALS	75749.16	36234.12	681.9	1512.95	0	572.42	76431.06	38319.49

PAYMENTS	GENERAL		FABRIC		RESTORATION		TOTAL	
	2018	2017	2018	2017	2018	2017	2018	2017
GRANTS								
CHARITIES	818.85	0	0	0	0	0	818.85	0
CHRISTIAN RELIEF	0	0	0	0	0	0	0	0
HOME MISSIONS	0	0	0	0	0	0	0	0
SECULAR CHARITIES	0	433.3	0	0	0	0	0	433.3
CHURCH								
PARISH SHARE	16999.93	15017.03	0	0	0	0	16999.93	15017.03
INCUMBENT WORKING EXPENSES	432.72	0	0	0	0	0	432.72	0
VICARAGE EXPENSES	1310.44	1289.00	0	0	0	0	1310.44	1289
ASSISTANT EXPENSES	0	0	0	0	0	0	0	0
CHURCH RUNNING COSTS	3901.34	1299.51	5067.78	4972.93	0	0	8969.12	6272.44
CHURCH MAINTENANCE	0	0	0	0	0	0	0	0
UPKEEP OF SERVICES	2872.15	1353.44	0	0	0	0	2872.15	1353.44
UPKEEP OF CHURCHYARD	0	0	0	0	0	0	0	0
MAGAZINE /PUBLICATIONS	46.50	0	0	0	0	0	46.50	0
HALL RUNNING COSTS	0	0	90.00	0	0	0	90.00	0
OTHER PCC PROPERTY	0	0	0	0	0	0	0	0
SALARIES & HONORARIA	0	0	0	0	0	0	0	0
SUPPORT & EDUCATIONAL	0	10.00	0	0	0	0	0	10.00
FEES	1334.00	0	0	0	0	0	1334.00	0

FUND RAISING						
FUND RAISING COSTS	0	277.18	0	0	0	277.18
ADMIN & PROFESSIONAL	542.23	189.23	0	0	0	189.23
MAJOR CAPITAL EXPENSE						
CHURCH BUILDING	0	0	150.00	1524.00	0	1524.00
CHURCH HALL	0	0	0	0	0	0
NEW BUILDING	0	0	0	0	0	0
TOTAL	28258.16	19868.69	5307.78	6496.93	0	26365.62

SUMMARY	GENERAL		FABRIC		RESTORATION		TOTAL	
	2018	2017	2018	2017	2018	2017	2018	2017
RECEIPTS	75749.16	36234.12	681.9	1512.95	0	572.42	76431.06	38319.49
PAYMENTS	28258.16	19868.69	5307.78	6496.93	0	0	33565.94	26365.62
PROFIT/LOSS	47491.00	16365.43	4625.88	4983.98	0	572.42	42865.12	11953.87

BALANCES	Opening Balance	Deposits	Withdrawals	Balance
General Fund	21519.83	75749.16	28258.16	69010.83
Restoration Fund	38054.50	0	0	38054.50
Fabric Fund	26900.57	681.90	5307.78	22274.69
		76431.06	33565.94	
			TOTAL	129340.02
Current Account	81046.44	76227.52	33414.94	123859.02
CBF Deposit	5428.46	52.54	0	5481.00
		76280.06	33414.94	
			TOTAL	129340.02

Sunday School Accounts

INCOME		PAYMENTS	
cash b/f	168.08		
bank b/f	326.53		
collections	247.08	church (nativity)	95.00
summer fair	25.00	church (smarties)	178.00
Christmas fair	15.00	craft items	58.40
Nativity tea	90.50	smarties	10.00
Good Friday crosses	10.00	crème eggs	15.80
donation for daffodils	56.50	daffodils	87.50
creme egg rabbits	91.00	competition prizes	109.78
C/ren in Need	93.00	summer fair goods	25.00
Smarties donations	178.00	Christmas fair goods	15.00
Cash into bank book	5.00	selection boxes	35.60
Interest	0.17	box for toddler bags	5.00
		church (crème egg)	91.00
		Children in Need	38.00
		Flowers	25.00
		Postage	2.50
		Balance in bank	331.70
		Cash in hand	182.58
TOTAL	1305.86	TOTAL	£1305.86

Hall Accounts

	2018		2017	
		£		£
Opening balances				
Cash		34		245
Current A/c		3921		3712
RECEIPTS				
Sewing Group	800		720	
Dance Club	500		420	
AA	440		424	
Drama School	495		290	
Day Lets	470		425	
Pilates	1490		1140	
Spanish Class	750		750	
Carroll Fitness	330		380	
MC Musical Theatre	30		0	
Baby Sensory	1415		0	
Tots Plat	90		125	
Hall Rental Income		6810		4674
Church Efforts		0		0
Other receipts		0		23
Bank Interest		33		10
Other Income		10798		8664

	2018		2017	
		£		£
PAYMENTS				
Gas		760		641
Electric		629		536
Cleaning Materials		486		349
Fixtures		570		74
Refurbishment		0		1595
Repairs		128		756
<i>Other costs</i>				
Insurance	783		749	
Sundries	80		20	
		863		769
Closing balances				
Cash		151		23
Bank		7211		3921
		10798		8664

Independent Examiner's Report

INDEPENDENT REPORT TO THE PCC OF HOLY TRINITY, SHAW

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2018.

Responsibilities and basis of the report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination which gives me cause to believe that in any material respect

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 8th March 2019

Name Mr. John Brierley

Address 51, Manor Road, Shaw, Oldham, OL2 7JH

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At Holy Trinity the membership of the PCC consists of the incumbent (our vicar), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who are members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish. The PCC:

- oversees the financial work of the Church by monitoring income and expenditure, budgeting and coordinating the stewardship of money through planned giving;
- attends to matters relating to the ministry of the Church, including work with young people;
- attends to the ministry of the Church to the community and the world;
- attends to matters relating to the stewardship of the Church buildings and fabric, and the Churchyard (which is closed to burials and largely the responsibility of Oldham MBC).

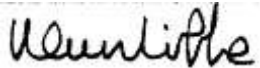
Given its wide responsibilities the PCC delegates some of its work to sub-committees as required. These committees, which include the Standing Committee, Hall, Social & Fundraising, and Finance Committees, are all responsible to the PCC and report back to it regularly with matters being discussed as necessary.

New members of the PCC and those with new roles are to receive initial training into the workings of the PCC.

Administrative Information

Holy Trinity Church is situated on Church Road, Shaw, OL2 7AT. It is part of the Deanery of Oldham East, The Archdeaconry of Rochdale and the Diocese of Manchester within the Church of England. The correspondence address is The Vicarage, 13 Church Road, Shaw, OL2 7AT. The PCC is a body corporate (PCC Power Measure 1956, Church Representation Rules 2006) and a charity currently excepted from registration with the Charity Commission.

This report was approved by the PCC on 10th March 2019 and signed on their behalf by the Reverend Katy Cunliffe, PCC Chair.

Signed: 

Date: 10th March 2019